

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
04.08.2014	12.08.2014	12.08.2014	Environment Scrutiny Panel - Response - Dog Fouling	To respond to the recommendations of the Overview and Scrutiny Board in respect of additional recommendations made by the Environment Scrutiny Panel following previous investigations on the topic of dog fouling	No	T Harvey T Parkinson	Non Key
22.07.2014	12.08.2014	12.08.2014	Coroners Service Business Case which supports the merger of the Teesside and Hartlepool Coroner Areas	The purpose of the report is to set out the business case for merging the Teesside and Hartlepool Coroner area.	No	S Bloundele T Parkinson	Non Key
04.08.2014	12.08.2014	12.08.2014	Credit Unions – ANEC Statement of Intent	To seek the Executive's support in adopting the Association of North East Councils' (ANEC) Credit Union Statement of Intent.	No	D Budd T Harvey M Robinson	Non Key
14.03.2014	22.04.2014	12.08.2014	Tackling Empty Homes Action Plan	To inform the Exec of the issues caused by empty homes and seek approval for the Empty Homes Action Plan and associated capital funding.	No	R Mallon K Parkes	
22.07.2014	09.09.2014	12.08.2014	Environment Scrutiny Panel - Service Response - Dog Fouling	To respond to the recommendations of the Overview and Scrutiny Board in respect of additional recommendations made by the Environment Scrutiny Panel following previous investigations on the topic of dog fouling.	No	T Harvey T Parkinson	Non Key
23.06.2014	12.08.2014	12.08.2014	Employability Skills - "From Care2Work", Pathways for Children in Care	To respond to the recommendations of a scrutiny review that investigated the national employability initiative "From Care2Work"	No	J Sharrocks R Broad	Non Key
02.07.2014	20.08.2014	20.08.2014	The enlargement of Priory Woods School	To seek approval of the enlargement of Priory Woods school from 150 places to 185 in September 2014 with a smaller increase to 195 in September 2015.	No	J Brunton R Broad	
23.05.2013	22.07.2013	09.09.2014	Preventing	Statutory requirement to publish a	No	C Rooney	

EXECUTIVE FORWARD WORK PROGRAMME

			Homelessness Strategy	statement of how the authority will respond to and tackle homelessness.		K Parkes	
01.09.2014	01.09.2014	09.09.2014	Middlesbrough is Changing	To consider current investment proposals in Middlesbrough and how best to maximise the opportunities of that investment for the Council and its partners.	No	R Mallon M Robinson	Non Key
01.09.2014	01.09.2014	09.09.2014	Middlehaven Dock Bridge	For Executive to consider the options for a new vehicular bridge over the Dock entrance at Middlehaven.	No	C Rooney K Parkes	Non Key
08.07.2014	12.08.2014	09.09.2014	Economic Regeneration and Transport Scrutiny Panel - Service Response - Gresham Regeneration	To provide the Economic Development and Communities Department's response to the Economic Regeneration and Transport Scrutiny Panel's update report on the Gresham Regeneration	No	C Rooney K Parkes	Non Key
23.07.2014	09.09.2014	09.09.2014	Special Educational Needs & Disability (SEND) Reforms Progress	To provide an update on progress made on the SEND reforms programme	No	J Brunton R Broad	
22.07.2014	09.09.2014	09.09.2014	Revenue Monitoring 2014/2015	To provide an update of the estimated Revenue Outturn position for 2014/15	No	D Budd T Parkinson	
05.08.2014	31.08.2014	11.09.2014	Superfast Broadband Programme	To inform Executive of additional funding that has been made available to extend delivery of superfast broadband and to determine whether the Council wishes provide additional match funding.	No	D Budd K Parkes	
09.09.2014	25.09.2014	25.09.2014	Former public toilets and adjacent land - Parkway Centre, Coulby Newham, Middlesbrough – Proposed freehold sale	To report the offers which have been received for the Council's freehold interest in the former public toilets and adjacent land at the Parkway Centre and to seek approval to the sale of the premises in accordance with the recommendations in the report.	No	S Bloundele T Parkinson	Confidential
05.08.2014	09.09.2014	07.10.2014	Income Generation Strategy	To propose the development of an Income Generation Strategy for the Council, to change the culture of the organisation in relation to commercial practice, and set	No	D Budd S Bloundele T Parkinson	Non Key

EXECUTIVE FORWARD WORK PROGRAMME

				out how the Council will increase income generated from services.			
23.04.2014	17.06.2014	07.10.2014	Middlesbrough Large Casino	To seek Executive approval regarding the progression of the Casino project	Yes	C Rooney K Parkes	
11.07.2014	12.08.2014	07.10.2014	Social Care and Adult Services Scrutiny Panel - Response - Continuing Healthcare (CHC) Provision - To Ensure the Health Economy Funds Health Needs	To provide a response to the recommendations to the scrutiny Panel report.	No	J Rostron R Broad	Non Key
30.07.2014	09.09.2014	07.10.2014	Economic Regeneration and Transport – Business and Job Creation	The purpose of the report is to respond to the recommendations of a Scrutiny Panel review that investigated business and job creation, including the role of the Local Enterprise Partnership.	No	C Rooney K Parkes	Non Key
08.09.2014	07.10.2014	07.10.2014	Local Transport Plan 2014-2015 Capital Allocations - Remaining 6 months	To request Executive Member approval for the second six months of Local Transport Plan (LTP) funding allocations	No	C Rooney K Parkes	
01.07.2014	07.10.2014	07.10.2014	Ofsted Post Inspection Action Plan Update (Q2)	To report on progress against the Local Authority's action plan following the Ofsted inspection of Middlesbrough Council's school improvement role in January 2014 (2nd update)	No	J Brunton R Broad	
13.07.2014	07.10.2014	07.10.2014	Health Scrutiny Panel - Response - Access to GP Services	(Details to be confirmed)		J Rostron K Parkes	Non Key
08.09.2014	07.10.2014	07.10.2014	Middlesbrough Housing Local Plan – Adoption	To obtain approval adopt the Middlesbrough Local Plan - Housing following receipt of the Planning Inspectors Report	No	C Rooney K Parkes	
11.08.2014	07.10.2014	07.10.2014	Community Safety and Leisure Scrutiny Panel - Response - Protecting Children	The Executive is asked to endorse and support the Action Plan that has been produced in response to the Scrutiny Review	No	J Sharrocks R Board	Non Key

EXECUTIVE FORWARD WORK PROGRAMME

			from Sexual Exploitation				
08.09.2014	21.10.2014	21.10.2014	Safety at Sports Grounds	To set out the Council's policies in discharging its responsibilities as laid down by the Safety of Sports Grounds Act 1975 and the Fire Safety and Safety of Places of Sport Act 1987	No	C Rooney K Parkes	Non Key
08.07.2014	30.09.2014	31.10.2014	Annual Standing Order Exemption Request	Seek agreement to waive standing orders in respect of Central Government and other Bodies Framework	No	D Budd T Parkinson	Non Key
06.08.2014	07.10.2014	04.11.2014	Housing Delivery Vehicle - Governance and Operating Structures	To set out detailed proposals for the operating structure, governance arrangements, lines of accountability and branding of the Housing Delivery Vehicle.	No	C Rooney K Parkes	
13.07.2014	04.11.2014	04.11.2014	Overview and Scrutiny Panel - Response - Parking Enforcement on Private Land	(Details to be confirmed)	No	C Rooney K Parkes	Non Key
14.07.2014	12.08.2014	04.11.2014	Middlesbrough Learning Centre - business Case	For Executive to consider the Business Case for a Social Enterprise development in relation to the Community Learning Service	No	J Brunton R Broad	
22.07.2014	09.09.2014	04.11.2014	Capital Programme Appraisals Review 2014/15	To update on Capital priorities of the Council	No	S Bloundele T Parkinson	
13.07.2014	04.11.2014	04.11.2014	Town Hall Restoration - HLF	Details to be confirmed	No	B Thompson K Parkes	Non Key
23.06.2014	15.07.2014	04.11.2014	Deprivation of Liberty Safeguards, Supreme Court Judgement, 19 March 2014 and Implications for Middlesbrough	To inform Executive of a recent court judgement in relation to the Deprivation of Liberty Safeguards. The judgement known as Supreme Court ruling 19 March 2014; P v Cheshire West and Chester Council and P & Q v Surrey Council clarifies what constitutes a Deprivation of Liberty (DoL) and significantly lowers the threshold, thus having significant practice and resource implications for Middlesbrough Council. This is a change	No	J Rostron R Broad	

EXECUTIVE FORWARD WORK PROGRAMME

				in law.			
13.07.2014	07.10.2014	04.11.2014	Youth Employment	(Details to be confirmed)	No	C Rooney K Parkes	Non Key
13.07.2014	30.09.2014	04.11.2014	Tees Valley Growth Fund	Details to be confirmed	No	C Rooney T Parkinson	Non Key
13.07.2014	07.10.2014	04.11.2014	TWI Construction (Confidential)	(Details to be confirmed)	No	C Rooney K Parkes	Non Key
13.07.2014	07.10.2014	04.11.2014	North Ormesby Update	(Details to be confirmed)	No	C Rooney K Parkes	Non Key
13.07.2014	07.10.2014	04.11.2014	BOHO One & BOHO Five Operator (Confidential)	(Details to be confirmed)	No	C Rooney K Parkes	Non Key
20.08.2014	04.11.2014	04.11.2014	Proposed sale of Land at Stainton Way, Middlesbrough to Cleveland Police	To report the provisional terms which have been agreed for the sale of the Council's freehold interest in 3.12ha (7.66acs) and to seek approval to the sale of the land in accordance with the recommendations in the report.	No	S Bloundele T Parkinson	
06.08.2014	04.11.2014	04.11.2014	Gresham – Next Steps	To consider the options available to take the Gresham project forward and achieve the Council's vision for the area.	No	C Rooney K Parkes	
24.04.2014	30.05.2014	28.11.2014	Area Regeneration of Easterside	To provide a vision for the revitalisation of Easterside	No	C Rooney K Parkes	Confidential
13.07.2014	07.10.2014	28.11.2014	Strategic Migration Partnership	(Details to be confirmed)	No	B Thompson K Parkes	Non Key
01.07.2014	09.12.2014	09.12.2014	Ofsted Post Inspection Action Plan Update (Q3)	To report on progress against the Local Authority's action plan following the Ofsted inspection of Middlesbrough Council's school improvement role in January 2014 (Q3)	No	J Brunton R Broad	
26.08.2014	09.09.2014	17.02.2015	Mortgage Interest Rate 2014/15	To set the local average interest rate for the six months commencing 1st October 2014.	No	D Budd T Parkinson	
13.07.2014	17.02.2015	17.02.2015	Advice and Homelessness Review	(Details to be confirmed)	No	C Rooney K Parkes	Non Key